BUDGE	T 2018-2019			
Campbell River Skating Club				
	General Fund	Gaming Fund	Total	
Revenues	4		4	
2017 Ice Show/Gala	\$1,260.00		\$1,260.00	
Clothing Exchange Program	\$1,000.00		\$1,000.00	
Fundraising	\$8,000.00	4	\$8,000.00	
Interest - Gaming	4	\$1.00	\$1.00	
Interest - General	\$2.45		\$2.45	
Locker Rentals	\$225.00		\$225.00	
Provincial Gaming Grant		\$28,000.00	\$28,000.00	
Registration - manual	\$15,000.00		\$15,000.00	
Registration - online	\$48,000.00		\$48,000.00	
Simulation-Competition Preparation	\$100.00		\$100.00	
Test Day	\$650.00		\$650.00	
TOTAL REVENUE	\$74,237.45	\$28,001.00	\$102,238.45	
Expenses Advertising, Publicity, Promotions	\$1,500.00		\$1,500.00	
Awards and Gifts	\$1,000.00		\$1,000.00	
Bad Debt	\$100.00		\$1,000.00	
Bank Charges	\$100.00		\$100.00	
Clothing Exchange Program	\$900.00		\$900.00	
CPP	\$1,500.00		\$1,500.00	
Dryland Training	\$2,400.00		\$1,300.00	
Education/Coach Development	\$1,000.00		\$1,000.00	
Education/Skater Development	\$500.00		\$1,000.00	
EI	\$900.00		\$900.00	
Events	\$650.00		\$650.00	
Facility	\$2,500.00		\$2,500.00	
Gala	\$5,000.00		\$5,000.00	
Ice Rental	\$20,000.00	\$28,000.00	\$48,000.00	
Income Tax	\$1,400.00	<del>+20,000.00</del>	\$1,400.00	
Licenses and Fees	\$45.00		\$45.00	
Lockers, arena	\$378.00		\$378.00	
Meetings	\$400.00		\$400.00	
Membership-Volunteer CR	\$80.00		\$80.00	

Office Expenses	\$500.00		\$500.00
QB Online	\$120.00		\$120.00
Program Supplies	\$250.00		\$250.00
Refunds-medical	\$1,000.00		\$1,000.00
Skate Canada Fees	\$5,000.00		\$5,000.00
Test Day	\$750.00		\$750.00
Wages and Salaries	\$23,000.00		\$23,000.00
WCB	\$375.00		\$375.00
TOTAL EXPENSES	\$71,348.00	\$28,000.00	\$99,348.00
NET INCOME	\$2,890.45		
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