

**BUDGET 2018-2019**

**Campbell River Skating Club**

		General Fund	Gaming Fund	Total
<b>Revenues</b>				
	2017 Ice Show/Gala	\$1,260.00		\$1,260.00
	Clothing Exchange Program	\$1,000.00		\$1,000.00
	Fundraising	\$8,000.00		\$8,000.00
	Interest - Gaming		\$1.00	\$1.00
	Interest - General	\$2.45		\$2.45
	Locker Rentals	\$225.00		\$225.00
	Provincial Gaming Grant		\$28,000.00	\$28,000.00
	Registration - manual	\$15,000.00		\$15,000.00
	Registration - online	\$48,000.00		\$48,000.00
	Simulation-Competition Preparation	\$100.00		\$100.00
	Test Day	\$650.00		\$650.00
	<b>TOTAL REVENUE</b>	<b>\$74,237.45</b>	<b>\$28,001.00</b>	<b>\$102,238.45</b>
<b>Expenses</b>				
	Advertising, Publicity, Promotions	\$1,500.00		\$1,500.00
	Awards and Gifts	\$1,000.00		\$1,000.00
	Bad Debt	\$100.00		\$100.00
	Bank Charges	\$100.00		\$100.00
	Clothing Exchange Program	\$900.00		\$900.00
	CPP	\$1,500.00		\$1,500.00
	Dryland Training	\$2,400.00		\$2,400.00
	Education/Coach Development	\$1,000.00		\$1,000.00
	Education/Skater Development	\$500.00		\$500.00
	EI	\$900.00		\$900.00
	Events	\$650.00		\$650.00
	Facility	\$2,500.00		\$2,500.00
	Gala	\$5,000.00		\$5,000.00
	Ice Rental	\$20,000.00	\$28,000.00	\$48,000.00
	Income Tax	\$1,400.00		\$1,400.00
	Licenses and Fees	\$45.00		\$45.00
	Lockers, arena	\$378.00		\$378.00
	Meetings	\$400.00		\$400.00
	Membership-Volunteer CR	\$80.00		\$80.00

